

Report 6 - Appendix A: Cemetery Improvement Plan

No	Description	Cost
1	Replace old and install new signage in car ark, toilets, entrance and others	£1,150
2	Decoration	£2,500
3	Carpets	£2,760
4	Chairs	£1,500
5	Flower displays	£1,700
6	Bluetooth speakers	£250
7	Key coded locks	£350
8	Compost bins	£1,000
9	Screen off spoilt storage area	£2,500
10	Demolition of garages	£3,000
11	Public information leaflets	£600
12	Leaflet holders	£65
	Total	£17,375